

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000435) ICEASB Support Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,386,790	\$ 1,444,025	\$ 1,386,790	\$ 1,444,025
Receipts				
Intra State Receipts	900,700	550,000	550,000	550,000
Total Resources	<u>\$ 2,287,490</u>	<u>\$ 1,994,025</u>	<u>\$ 1,936,790</u>	<u>\$ 1,994,025</u>
Disposition of Resources				
Outside Services	\$ 843,464	\$ 550,000	\$ 550,000	\$ 550,000
Balance Carry Forward (Funds)	1,444,025	1,444,025	1,386,790	1,444,025
Total Disposition of Resources	<u>\$ 2,287,490</u>	<u>\$ 1,994,025</u>	<u>\$ 1,936,790</u>	<u>\$ 1,994,025</u>